



**2025 - LAKE COUNTY SOLID WASTE MANAGEMENT DISTRICT**

**Additional Reporting for Solid Waste Management Districts**

**Financial Data by Fund**

Fund	Expenditures	Cash Balance	Encumbrances	Fund Balance	Revenues
<b>101 - General</b>					
101001 General	\$4,617,796.26	\$12,090,738.79	\$0.00	\$12,090,738.79	\$6,844,026.82
<b>Total</b>	\$4,617,796.26	\$12,090,738.79	\$0.00	\$12,090,738.79	\$6,844,026.82

Total Personnel Expenditures: \$716,398.41

Total Program Expenditures: \$3,901,397.85

**Encumbrance Documentation**

Encumbrance Name	Fund	Description	Filename	File Upload Date
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**Additional Information**

Total amount of solid waste disposed in the district for which the district is directly responsible: 0 Tons

Total amount of recycling carried out in the district for which the district is directly responsible: 463.4 Tons

Per Capita Expenditures: \$7.80

Notes:



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**Additional Reporting for Solid Waste Management Districts**

The Lake County Solid Waste Management District provides 19 cities and towns throughout Lake County with various services which include electronic recycling, tire recycling, household hazardous waste collections, paint recycling collections, leaf collections, paper shred events, educational field trips, in-classroom education, and general community education. Lake County currently has a population of over 500,000 residents.

Several cities and towns conduct separate collections for electronics, tires, and white goods/appliances from their residents. All communities collect leaves and other yard waste from residents. The District does not report those separate collections.

Program totals include:

- Hazardous Waste Collections-72 tons
- Electronic recycling-180 tons
- Tire Recycling-143 tons
- Paint Recycling-16.7 tons
- Leaf Collection-41 tons
- Paper Shredding -10.8

District educational programs services include:

- 49 field trips reaching 2028 students and 196 adults
- 35 enviromobile programs reaching 2881 students and 74 adults

15 programs at libraries, churches, and community centers reaching 198 students and 37 adults  
11 outreach events attended by staff reaching over 2400 residents of Lake County.

The District also has a Reuse Room at our District office where residents, teachers, and group leaders can gather craft and other materials for reuse. The Reuse Room recycled over 1900 pounds of materials which were diverted from a landfill.

**Revenue Detail**

Fund	Revnu Code	Revenue Detail	Amount	Notes
101 - General	R1010	General Property Taxes	\$6,452,567.70	
101 - General	R1140	Vehicle/Aircraft Excise Tax Distribution	\$319,732.00	
101 - General	R1350	Commercial Vehicle Excise Tax Distribution (CVET)	\$29,489.00	
101 - General	R9020	Earnings on Investments and Deposits	\$32,353.08	
101 - General	R9060	Refunds and Reimbursements	\$5,215.73	
101 - General	R9130	Other Receipts	\$4,669.31	